

Work Programme

Housing, Finance and Customer Services Committee

ROUND ONE (16 June 2014)		
Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Housing, Regeneration, Business and Economic Development	A Q&A session with the Cabinet Member for Housing, Regeneration, Business and Economic Development	<ul style="list-style-type: none"> • Cllr Astaire
CityWest Homes – Strategic Plan 2014 – 2019	An assessment of CityWest Homes Strategic Plan for the next five years	<ul style="list-style-type: none"> • Nick Barton, • Chief Executive
Worklessness in Westminster	An examination of the current work undertaken on worklessness by the Council	<ul style="list-style-type: none"> • Ben Denton • Tom Harding

ROUND TWO (17 September, 2014)		
Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Finance & Customer Services	A Q&A session with the Cabinet Member for Finance and Customer Service	<ul style="list-style-type: none"> • Cllr Caplan
Finance, Annual Accounts and Forward Planning	An assessment of the annual accounts of the Council and an examination of forward planning.	<ul style="list-style-type: none"> • City Treasurer • Anna D'Alessandro
Tri-Borough Corporate Services Review	An assessment of the Tri-Borough Corporate Services Review	<ul style="list-style-type: none"> • Jane West

ROUND THREE (19 Nov, 2014)		
Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Housing, Regeneration, Business and Economic Development	A Q&A session with the Cabinet Member for Housing, Regeneration, Business and Economic Development.	<ul style="list-style-type: none"> • Cllr Astaire
Housing Associations (RSL and PRP) – Performance Review	An opportunity for the Committee to hold to account Housing Association management in relation to performance.	<ul style="list-style-type: none"> • City West, Octavia, Peabody and Notting Hill

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Housing Revenue Account (HRA) — Debt Capping and Ringfencing	To assess whether the HRA should have a debt cap and whether it should be ringfenced.	<ul style="list-style-type: none"> • Ben Denton • Daniel McCarthy
Treasury Performance (Half Year Statutory Review)	To review treasury performance.	<ul style="list-style-type: none"> • Jonathan Hunt

ROUND FOUR (26 Jan, 2015)

Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Finance & Customer Services	A Q&A session with the Cabinet Member for Finance and Customer Services	<ul style="list-style-type: none"> • Cllr Caplan
Corporate Property Asset Register	The 2013 /14 Committee wanted to include an item in this year's work programme about the provision of a corporate property asset register which should include details of the asset's social or financial return, levels of revenue provided and reasons for any proposed retention or disposal.	<ul style="list-style-type: none"> • Ben Denton • Guy Slocombe
Medium Term Plan	To assess the Council's progress in relation to medium term planning. This item will be incorporated into the work of the Budget Monitoring Task Group.	<ul style="list-style-type: none"> • Steve Mair
Draft Treasury Management Strategy	To assess the draft treasury management strategy prior to submission to Council for approval.	<ul style="list-style-type: none"> • Jonathan Hunt

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ROUND FIVE (9 March, 2015)

Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Housing, Regeneration, Business and Economic Development	A Q&A session with the Cabinet Member for Housing, Regeneration, Business and Economic Development	<ul style="list-style-type: none"> • Cllr Astaire
Housing Strategy	An opportunity to scrutinise the new Housing Strategy and consider the responses to the consultation exercise. This will also include information on the supply and allocation of social housing.	<ul style="list-style-type: none"> • Dan McCarthy
Homelessness Duty – Local Connection	A session to assess how effective the homelessness duty is, in relation to the 'local connection' outlined in Section 193 of the Housing Act 1996	<ul style="list-style-type: none"> • Ben Denton • Dan McCarthy

ROUND SIX (27 April, 2015)

Agenda Item	Reasons & objective for item	Represented by:
Cabinet Member Q&A Finance & Customer Services	A Q&A session with the Cabinet Member for Finance and Customer Services	<ul style="list-style-type: none"> • Cllr Caplan
Customer Services Contract and website	To assess and monitor the implementation of a new customer services contract.	<ul style="list-style-type: none"> • Julia Corkey
Treasury outturn for 2014/15	Statutory review of the treasury outturn for 2014/15.	<ul style="list-style-type: none"> • Jonathan Hunt

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Other Committee Events & Task Groups

Briefings	Reason	Date
Intermediate Housing Visits	Site visit to Intermediate Housing in Westminster	to be rescheduled
HOS Visit	Site visit to Housing Options Service (HOS)	25 September
Regeneration Site Visits	Site visit to sites of regeneration in Westminster	29 September
CityWest Site Visit	Site visit to CityWest	2 October
<u>Budget Monitoring Task Group</u>	<p>Members: Cllrs Mitchell, Cox, Mohammed, Dimoldenberg and Freeman.</p> <p><u>Draft Agenda Monday 2 February – 7- 8.45pm</u> Budget Overview City Treasurer Policy Performance and Communications Corporate and Commercial Services</p> <ul style="list-style-type: none"> • HR • IT • Legal and Democratic Services • Procurement • Revenue and Benefits <p>City Management and Communities</p> <ul style="list-style-type: none"> • Waste and Parks • Parking • Public Protection and Licensing • Sports and Leisure • Libraries and Culture <p><u>Draft Agenda Thursday 5 February – 7 – 8.30pm</u> Adults Services</p> <ul style="list-style-type: none"> • Adults • Public Health <p>Children's Services Growth Planning and Housing</p> <ul style="list-style-type: none"> • Corporate Property • Housing • Growth • Planning. 	